

ANNUAL PLAN PROPOSALS 2014-2015

ABSTRACT FOR THE SUB-SECTOR

SECTOR : MINOR IRRIGATION & FLOOD CONTROL

1. Sub Sector : Minor Irrigation
2. Total No. of Schemes :01
 - a) Continuing Scheme :01
 - b) New Scheme : -
3. Twelfth Five Year Plan (2012-17) Proposed Outlay[₹ in lakh] : ₹ 183.00
4. Performance of Annual Plan 2012-13 and Annual Plan 2013-14

| District | Annual Plan 2012-13 | | Annual Plan 2013-14 | |
|----------------|---------------------|---------------------|---------------------|-------------------------|
| | Approved Outlay | *Actual Expenditure | Approved Outlay | Anticipated Expenditure |
| S/Andaman | 27.00 | 27.00 | 29.25 | 29.25 |
| Nicobar | 3.00 | 3.00 | 3.25 | 3.25 |
| Total-- | 30.00 | 30.00 | 32.50 | 32.50 |

**Provisional*

5. Proposed Outlay for Annual Plan 2014-15

(₹ in lakh)

| | S/Andaman | Nicobar | Total |
|---------------------|--------------|-------------|--------------|
| Total Outlay | 22.00 | 3.00 | 25.00 |
| Flow to TSP | - | - | - |
| Flow to PRIs | 22.00 | 3.00 | 25.00 |

6. Scheme-wise break up of proposed outlay for Annual Plan 2014-15

(₹ in lakh)

| Sch.No | Name of Scheme | Proposed Outlay | | |
|--------|--|-----------------|---------|--------------|
| | | S/Andaman | Nicobar | Total |
| 04 | C/o Check Dam/Weir and pond for irrigation | 22.00 | 3.00 | 25.00 |

7. Summary of Expenditure for Annual Plan (2014-15) (₹ in Lakh)

| Component | Major Head (4 digit code) | S/Andaman | Nicobar | Total |
|-------------------|------------------------------|--------------|-------------|--------------|
| GIA –(Dev. Works) | | 22.00 | 3.00 | 25.00 |
| Total --- | | 22.00 | 3.00 | 25.00 |

8. Major Head of Accounts chargeable 2014-15

(₹ In lakh)

| Major Head | Revenue | | Capital | | Total | |
|------------------|--------------|-------------|----------|----------|--------------|-------------|
| | SA | Nic | SA | Nic | SA | Nic |
| | 22.00 | 3.00 | - | - | 22.00 | 3.00 |
| Total --- | 22.00 | 3.00 | - | - | 22.00 | 3.00 |

9. Employment Generation Target (Total in Nos.) : NIL

10. Department/Agencies involved in implementing the Scheme:

(₹ in lakh)

| SI.No. | Name of the Department/Agency | Amount |
|--------|-------------------------------|--------------|
| 1 | PRI | 25.00 |

11. Remarks (if any) : It is continuing Scheme of XII FYP and being implemented by ZP,SA only.

ANNUAL PLAN 2014-2015 -DETAILED PROGRAMME

Sub-Sector : Minor Irrigation

Scheme No. : 04

1. Name of Department : Panchayati Raj Institutions
2. Name of Scheme : C/o Check Dam/Weir and pond for Irrigation
3. Weather Continuing or New Scheme : Continuing Scheme
4. Objective/Justifications (in brief) :

Most of the villages of South Andaman District do not have proper irrigation facilities. This scheme will provide and fulfill the demands of Rural farmers/Population through effective grass root level planning. The existing check dams/weirs and ponds were mostly washed away or badly damaged due to Earthquake and Tsunami at various places in the rural areas. Few of the such assets were reconstructed/renovated during XI Five Year Plan and remaining such dams, ponds and weirs need to be renovated/reconstructed to facilitate availability of water for irrigation purpose to the needy farmers. Thus, new works for such renovation/new construction of the dams/weirs and ponds will be taken up during the XII Five Year Plan on priority basis.

5. Proposed Outlay for 12th Five Year Plan : ₹ 183.00 Lakhs
6. Performance of Annual Plan 2012-13 and Annual Plan 2013-14

(₹ in lakh)

| District | Annual Plan 2012-13 | | Annual Plan 2013-14 | |
|-----------------|---------------------|---------------------|---------------------|-------------------------|
| | Approved Outlay | *Actual Expenditure | Approved Outlay | Anticipated Expenditure |
| S/Andaman | 27.00 | 27.00 | 29.25 | 29.25 |
| Nicobar | 3.00 | 3.00 | 3.25 | 3.25 |
| Total -- | 30.00 | 30.00 | 32.50 | 32.50 |

**Provisional*

7. Proposed outlay for Annual Plan 2014-15

(₹ in lakh)

| | S/Andaman | Nicobar | Total |
|--------------|--------------|-------------|--------------|
| Total Outlay | 22.00 | 3.00 | 25.00 |
| Flow to TSP | - | - | - |
| Flow to PRIs | 22.00 | 3.00 | 25.00 |

8. District-wise major Physical Target and Achievement during 12th Five Year Plan:

| S.No. | Items/Particulars | Unit | 12 th Plan | 2012-13 | | 2013-14 |
|-------------------------------|--|------|-----------------------|---------|----------|---------|
| | | | Target | Target | Anti.Ach | Target |
| South Andaman District | | | | | | |
| 1 | C/o Check Dams | Nos | As per need basis | | - | 5 |
| 2 | C/o Irrigation Ponds/Weir | Nos | As per need basis | | 2 | 8 |
| 3 | Renovation/reconstruction of dams, dykes, canals, ring wells, ponds etc. | Nos | 95 | 18 | - | - |
| Nicobar District | | | | | | |
| 1 | C/o Check Dams | Nos | As per need basis | | - | 1 |
| 2 | C/o Irrigation Ponds/Weir | Nos | As per need basis | | - | 3 |
| 3 | Renovation/reconstruction of dams, dykes, canals, ring wells, ponds etc. | Nos | 10 | 2 | - | - |

9. District-wise key Target Annual Plan 2014-15

| S. No. | Item/Particulars | Unit | 12 th Plan Target | Anti. Ach. Till 2013-14 | 2014-15 Target | Outcome |
|----------------------|--|------|------------------------------|-------------------------|----------------|---|
| South Andaman | | | | | | |
| 1. | C/o Check Dams | Nos | As per need | Yet to be furnished | 5 | Subject to availability of grants in time |
| 2. | C/o Irrigation Ponds/Weir | Nos | | | 10 | |
| 3. | Renovation/reconstruction of dams, dykes, canals, ring wells, ponds etc. | Nos | 95 | | - | |
| Nicobar | | | | | | |
| 1. | C/o Check Dams | Nos | As per need | Yet to be furnished | 1 | Subject to availability of grants in time |
| 2. | C/o Irrigation Ponds/Weir | Nos | | | 5 | |
| 3. | Renovation/reconstruction of dams, dykes, canals, ring wells, ponds etc. | Nos | 10 | | - | |

10. Details of district-wise programme for Annual Plan (2014-15)

I. **Non- Recurring**

1. Civil Works

(a) Continuing Works

| SI. No. | Name of Work | Provision (₹ in lakhs) |
|-----------------------|---|------------------------|
| (i) South Andaman | | |
| | Ongoing works/sanctioned works | 7.90 |
| | Sub-Total (South Andaman) | 7.90 |
| (ii) Nicobar District | | |
| | Ongoing works/sanctioned works | 1.10 |
| | Sub-Total (Nicobar District) | 1.10 |
| (a) | Sub-total of Continuing Works (i+ii) | 9.00 |

(b) New Works

| SI. No. | Name of Work | Provision (₹ in lakhs) |
|-----------------------|--------------------------------------|------------------------|
| (i) South Andaman | | |
| | | 14.10 |
| | Sub-Total (South Andaman) | 14.10 |
| (ii) Nicobar District | | |
| | | 1.90 |
| | Sub-Total (Nicobar District) | 1.90 |
| (b) | Sub-total of New Works (i+ii) | 16.00 |
| | Total Civil Works (a) + (b) | 25.00 |

2. Other Expenditure: NIL

Total Non-Recurring

| | S/Andaman a(i)+b(i) | Nic. District a(ii)+b(ii) | Total |
|---------------|------------------------|------------------------------|--------------|
| Non-Recurring | 22.00 | 3.00 | 25.00 |

II. Recurring : NIL

Total Recurring:

| | S/Andaman | Nicobar | Total |
|------------------|-----------|---------|-------|
| Recurring | -NIL- | -NIL- | -NIL- |

Total [Non-Recurring + Recurring] :

| | S/Andaman | Nicobar | Total |
|---------------------------------|------------------|----------------|--------------|
| Non-Recurring+ Recurring | 22.00 | 3.00 | 25.00 |

11. Summary of district-wise expenditure (₹ in lakh)

| Components | Head of Account (15 digit code) | South Andaman | Nicobar | Total |
|---------------------|--|----------------------|----------------|--------------|
| GIA – Dev. Works | | 22.00 | 3.00 | 25.00 |
| Grand Total: | | 22.00 | 3.00 | 25.00 |

12. District-wise major head of Account Chargeable (₹ in lakh)

| Major Head | Revenue | | Capital | | Total | |
|-------------------|----------------|------------|----------------|------------|--------------|------------|
| | S/A | Nic | S/A | Nic | S/A | Nic |
| Total: | 22.00 | 3.00 | - | - | 22.00 | 3.00 |
| Flow to TSP | - | - | - | - | - | - |
| Flow to PRIs | 22.00 | 3.00 | - | - | 22.00 | 3.00 |

13. Employment Generation target (in Nos.) : NIL

14. Department/Agencies involved in implementing the Scheme:

(₹.in Lakh)

| Sl. No. | Name of The Department/Agency | Amount |
|----------------|--------------------------------------|---------------|
| 1 | PRI | 25.00 |

15. Remarks (if any) : ➤ It is continuing Scheme of XII FYP.