

Name of Department : Panchayati Raj Institution

Name of Sub - Sector : WATER SUPPLY & SANITATION

VISION UPTO 2030:

- a) To mitigate drinking water facilities in rural areas of South Andaman
- b) To provide potable water to rural population by 2030
- c) Improvement of sanitation facilities in rural areas

7 YEARS STRATEGY UPTO 2024 :

S. No.	Item/Particulars	Unit	7 years 2017-18 to 2023-24			Remarks
			South Andman	Nicobar (i/c rev. areas of C/ Bay)	Total	
1.	Extension of pipeline at F/Gunj, B/Flat, L/Andaman, Wandoor, Guptapara, Tushnabad, Chouldari, Wimberlygunj, C/Bay etc.)	KMs	70	8	78	There are 33 GPs, 4 PS and 1 ZP in SA District, hence, the proposed work will be taken up as prioritize and proposed by respective PRIs based on public demand
2.	Replacement of pipeline at H/Lock, Neil Island, L/Andaman, Wandoor, Ferrargunj, North Bay, C/Bay, Shorepoint, Tushnabad etc.	KMs	30	2	32	
3.	Construction/renovation/up-gradation of Ring Well to all Gram Panchayats	Nos	40	5	45	
4.	Construction/renovation/up-gradation of Bore wells at Laxminagar, Ferrargunj, Shoal Bay, Mannarghat, Wimberlygunj, Guptapara, Humfrygunj, Neil Island, Havelock, Tushnabad, Mithakhari, Namunghar, Hut Bay, R.K. Pur, Nitajinagar	Nos	40	5	45	
5.	Construction/renovation/up-gradation of Bathing Complex at Havelock, Neil Island, Hut Bay, C/Bay, Hopetown, Collinpur, Wandoor.	Nos	40	5	45	
6.	Construction/renovation/up-gradation of New treatment units/RO Plants at Netajinagar, Hut Bay, Laxmanpur, Neil Island, Govindnagar, Havelock, Ram Nagar, Neil Island, Kalapathar, Havelock, Market area at C/Bay, North Wandoor, and Manglutan, Dhanikhari, Humfrygunj, C/Bay, R.K. Pur, Ferrargunj, Shoal Bay, Bambooflat, Brindaban, Wimberlygunj, Beodnabad, Culicut	Nos	20	5	25	
7.	C/o Sulabh Suchalayayas at Havelock, Neil Island, Hut Bay, C/Bay, Hopetown, Collinpur, Wandoor	Nos	25	5	30	
8.	C/o Community Toilet at Havelock, Neil Island, Hut Bay, C/Bay, Hopetown, Collinpur, Wandoor.	Nos	30	2	32	
9.	C/o Cleaning of Drains/Culverts to all GPs	Nos	50	5	55	
10.	Construction/provision of Dustbin to all Gram Panchayats	Nos	45	4	49	
11.	Establishment of Drinking Water Management Project (Gujrat Model) at Chuna Batta- Hopetown, Nimbu Bagicha -North Bay, Neil and Havelock Islands, Little Andaman and Campbell Bay	Nos	3	1	4	

Budget

Name of the Department :Panchayati Raj Institution

Name of Sub- Sector :Water Supply & Sanitation

Action Plan 2017-2020

South Andaman District

Sl. No.	Name of Scheme	Deliverables	Unit	Physical			Financial (In Thousand)			Outcomes
				2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	
1	Augmentation of Water Supply and extension/laying of pipeline	Extension of pipeline at F/Gunj, B/Flat, L/Andaman, Wandoor, Guptapara, Tushnabad, Chouldari, Wimberlygunj	Kms	99	109	120	801	452	492	Ensure availability and sustainable management of water for all rural people
		Replacement of Old pipelines H/Lock, Neil Island, L/Andaman, Wandoor, Ferrargunj, North Bay, Shorepoint, Tushnabad.	Kms	88	97	106	603	421	462	
		Ring wells to all Gram Panchayats	Nos.	715	787	865	459	3275	3600	
		Bore wells at Laxminagar, Ferrargunj, Shoal Bay, Mannarghat, Wimberlygunj, Guptapara, Humfrygunj, Neil Island, Havelock, Tushnabad, Mithakhari, Namunghar, Hut Bay, R.K. Pur, Nitajinagar	Nos	154	169	186	594	718	790	
		Lying of new pipelines to all Gram Panchayat	Kms	55	61	67	112	250	275	
		Bathing Complex at Havelock, Neil Island, Hut Bay, C/Bay, Hopetown, Collinpur, Wandoor.	Nos	81	76	79	1656	374	411	
		TOTAL ---					4225	5490	6030	
2	Construction and Improvement of existing Treatment Plant	C/o New treatment units along with Clear Water Reserve of suitable capacity at Dhanikhari, Wandoor, Humfrygunj, C/Bay, Hut Bay, R.K. Pur, Ferrargunj, Shoal Bay, Bambooflat, Brindaban, Wimberlygunj, Beodnabad.	Nos	4	3	4	396	549	603	
		Improvement of existing treatment units at Dhanikhari, Wandoor, Humfrygunj, C/Bay, Hut Bay, R.K. Pur, Ferrargunj, Shoal Bay, Bambooflat, Brindaban, Wimberlygunj, Beodnabad.	Nos.	4	3	4	396	549	603	
		TOTAL ---					792	1098	1206	

3	Rural Water Supply	Conduct of survey and investigation for providing portable drinking water by implementing new mega projects at Chuna Batta- Hopetown, Nimbu Bagicha -North Bay, Neil and Havelock Islands and Little Andaman	Nos	2	2	1	954	4500	3105	Ensure availability and sustainable management of water for all rural people
		Installation of RO Plants/ Desalination at Govindnagar, C/Bay, Neil Island, Wimberlygunj, Shorepoint, Bambooflat, Hopetown, Brindaban, Collinpur to augment water supply after conducting proper survey and investigation.	Nos	3	3	3	1278	6750	9315	
		TOTAL ---					2232	11250	12420	
4	Maintenance/Improvement of Water Supply system	Improvement of water supply in rural area to all Gram Panchayats	Nos.	10	10	10	1215	2534	3015	
		Maintenance of treatment/ RO Plants/ Desalination Plants at Netajinagar, Hut Bay, Laxmanpur, Neil Island, Govindnagar, Havelock, Ram Nagar, Neil Island, Kalapathar, Havelock, Market area at C/Bay, North Wandoor, and Manglutan	Nos.	3	3	2	369	760	603	
		TOTAL ---					1584	3294	3618	
5	Sanitation programme in Rural areas.	Sulabh Suchalayyas at Havelock, Neil Island, Hut Bay, C/Bay, Hopetown, Collinpur, Wandoor.	Nos	3	3	4	495	600	650	
		Community Toilet at Havelock, Neil Island, Hut Bay, C/Bay, Hopetown, Collinpur, Wandoor.	Nos	2	2	3	424	500	525	
		Cleaning of Drains/Culverts to all GPs	Nos	300	330	363	1953	2700	3071	
		Dustbin to all GPs	Nos	990	1089	1198	6462	8278	9020	
		TOTAL ---					9334	12078	13266	
		TOTAL -----					18167	33210	36540	

Nicobar District (for Campbell revenue area only)

Sl. No.	Name of Scheme	Deliverables	Unit	Physical			Financial (In Thousand)			Outcomes	
				2017-18	2018-19	2019-20	2017-18	2018-19	2019-20		
1	Augmentation of Water Supply and extension/laying of pipeline	Extension of pipeline at Laxminagar, Govindnagar & C/Bay	Kms	4	5	6	89	47	56	Ensure availability and sustainable management of water for all rural people	
		Replacement of Old pipelines at Laxminagar, Govindnagar & Campbell Bay	Kms	3	4	5	67	31	40		
		Ring wells at Laxminagar, Govindnagar & C/ Bay	Nos.	22	24	27	51	185	197		
		Bore wells at Laxminagar, Govindnagar & C/ Bay	Nos	11	12	13	66	95	106		
		Lying of new pipelines at Laxminagar, Govindnagar & C/ Bay	Kms	17	18	20	12	157	168		
		Bathing Complex at Laxminagar, Govindnagar & Campbell Bay	Nos	11	12	13	184	95	103		
		TOTAL ---				469	610	670			
2	Construction and Improvement of existing Treatment Plant	C/o New treatment units along with Clear Water Reserve of suitable capacity at C/Bay	Nos	1	1	1	44	61	72		
		Improvement of existing treatment units/Running & maintenance of RO Plant at C/B	Nos.	1	1	1	44	61	72		
		TOTAL ---				88	122	134			
3	Rural Water Supply (Drinking Water Management Project at Campbell Bay)	Conduct of survey and investigation for providing portable drinking water by implementing new mega projects at C/Bay	Nos	1	-	-	106	625	690		
		Installation of RO Plants/ Desalination at various places to augment water supply after conducting proper survey and investigation at Campbell Bay	Nos.	1	-	-	142	625	690		
		TOTAL ---				248	1250	1380			
4	Maintenance/Improvement of Water Supply system	Improvement of water supply in rural areas at Laxminagar, Govindnagar & Campbell Bay	Nos.	1	1	1	135	366	402		
		Maintenance of treatment/ RO Plants/ Desalination Plants at Campbell Bay	Nos.	1	-	-	41	-	-		
		TOTAL ---				176	366	402			
5	Sanitation programme in Rural areas.	Sulabh Suchalayayas at Laxminagar, Govindnagar & C/Bay	Nos	2	-	-	255	-	-	Sanitation for all	
		Community Toilet at Laxminagar, Govindnagar & Campbell Bay	Nos	2	-	-	247	-	-		
		Cleaning of Drains/Culverts at Laxminagar, Govindnagar & Campbell Bay	Nos	30	33	36	217	108	125		
		Dustbin at Laxminagar, Govindnagar & Campbell Bay	Nos	99	109	120	318	1234	1349		
		TOTAL ---				1037	1342	1474			
		TOTAL ----				200.00	3690.00	4060.00			

