

Details of GIA received and Expenditure for the year 2017-18

(Upto December 2017)

Details of Expenditure for the year 2017-18 (Upto December 2017)		
Sl No	Sector	Expenditure
1.	Salary	15971047.00
2.	General	24789456.00
3.	Honorarium	837162.00
4.	Rural Road(Plan)	56839220.00
5.	Fisheries	4942823.00
6.	Road (Non-Plan)	3670560.00
7.	Water Supply	2474122.00
8.	Education	9749671.00
9.	Sluice Gate	4023102.00
10.	Revenue	194078.00

Details of GIA Received for the year 2017-18		
Sl No	Sector	GIA Received
1.	Salary	26182831.00
2.	General	6735561.00
3.	Honorarium	892500.00
4.	Rural Road(Plan)	11018292.00
5.	Road (Non-Plan)	3925684.00


5/2/18
CAO