

DRAFT ANNUAL PLAN PROPOSALS 2015-2016

ABSTRACT FOR THE SUB-SECTOR

SECTOR : MINOR IRRIGATION & FLOOD CONTROL

1. Sub Sector : Minor Irrigation
2. Total No. of Schemes :01
 - a) Continuing Scheme :01
 - b) New Scheme : -
3. Twelfth Five Year Plan (2012-17) Proposed Outlay[₹ in lakh] : ₹183.00
4. Performance of Annual Plan 2013-14 and Annual Plan 2014-15

District	Annual Plan 2013-14		Annual Plan 2014-15	
	Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure
S/Andaman	29.25	29.25	22.00	22.00
Nicobar	3.25	3.25	4.00	4.00
Total--	32.50	32.50	26.00	26.00

5. Proposed Outlay for Annual Plan 2015-16

(₹ in lakh)

	S/Andaman	Nicobar	Total
Total Outlay	22.00	3.00	25.00
Flow to TSP	-	-	-
Flow to PRIs	22.00	3.00	25.00

6. Scheme-wise break up of proposed outlay for Annual Plan 2015-16

(₹ in lakh)

Sch.No	Name of Scheme	Proposed Outlay		
		S/Andaman	Nicobar	Total
04	C/o Check Dam/Weir and pond for irrigation	22.00	3.00	25.00

7. Summary of Expenditure for Annual Plan (2015-16) (₹ in Lakh)

Component	Major Head (4 digit code)	S/Andaman	Nicobar	Total
GIA -(Dev. Works)		22.00	3.00	25.00
Total ---		22.00	3.00	25.00

8. Major Head of Accounts chargeable 2015-16

(₹ In lakh)

Major Head	Revenue		Capital		Total	
	SA	Nic	SA	Nic	SA	Nic
	22.00	3.00	-	-	22.00	3.00
Total ---	22.00	3.00	-	-	22.00	3.00

9. Employment Generation Target (Total in Nos.) : NIL

10. Department/Agencies involved in implementing the Scheme:

(₹ in lakh)

Sl.No.	Name of the Department/Agency	Amount
1	PRI	25.00

11. Remarks (if any) : It is continuing Scheme of XII FYP and being implemented by ZP,SA only.

DRAFT ANNUAL PLAN 2015-2016 -DETAILED PROGRAMME

Sub-Sector : Minor Irrigation

Scheme No. : 04

1. Name of Department : Panchayati Raj Institutions
2. Name of Scheme : C/o Check Dam/Weir and pond for Irrigation
3. Weather Continuing or New Scheme : Continuing Scheme
4. Objective/Justifications (in brief) :

This scheme envisages to develop Irrigation facilities in rural areas through effective grass root level planning. The existing check dams/weirs and ponds are regularly maintained and renovated/reconstructed to facilitate availability of water for irrigation purpose to the needy farmers. New works are proposed under the scheme with a view to improve the availability of water for Irrigation as well as for drinking purposes.

5. Proposed Outlay for 12th Five Year Plan : ₹183.00 Lakhs
6. Performance of Annual Plan 2013-14 and Annual Plan 2014-15

(₹ in lakh)

District	Annual Plan 2013-14		Annual Plan 2014-15	
	Approved Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure
S/Andaman	29.25	29.25	22.00	22.00
Nicobar	3.25	3.25	4.00	4.00
Total --	32.50	32.50	26.00	26.00

7. Proposed outlay for Annual Plan 2015-16

(₹ in lakh)

	S/Andaman	Nicobar	Total
Total Outlay	22.00	3.00	25.00
Flow to TSP	-	-	-
Flow to PRIs	22.00	3.00	25.00

8. District-wise major Physical Target and Achievement during 12th Five Year Plan:

S.No.	Items/Particulars	Unit	12 th Plan	2013-14		2014-15
			Target	Target	Anti.Ach	Target
South Andaman District						
1	C/o Check Dams	Nos	As per need basis	5	Yet to be furnished	As per need
2	C/o Irrigation Ponds/Weir	Nos		8		As per need
3	Renovation/reconstruction of dams, dykes, canals, ring wells, ponds etc.	Nos	95	-	Yet to be furnished	20
Nicobar District						
1	C/o Check Dams	Nos	As per need basis		Yet to be furnished	As per need
2	C/o Irrigation Ponds/Weir	Nos				As per need
3	Renovation/reconstruction of dams, dykes, canals, ring wells, ponds etc.	Nos	10	2	Yet to be furnished	3

9. District-wise key Target Annual Plan 2015-16

S. No.	Item/Particulars	Unit	12 th Plan Target	Anti. Ach. Till 2014-15	2015-16 Target	Outcome
South Andaman						
1.	C/o Check Dams	Nos	As per need	Yet to be furnished	As per need	Subject to availability of grants in time
2.	C/o Irrigation Ponds/Weir	Nos				
3.	Renovation/re-construction of dams, dykes, canals, ring wells, ponds etc.	Nos	95		18	
Nicobar						
1.	C/o Check Dams	Nos	As per need	Yet to be furnished	As per need	Subject to availability of grants in time
2.	C/o Irrigation Ponds/Weir	Nos				
3.	Renovation/re-construction of dams, dykes, canals, ring wells, ponds etc.	Nos	10		2	

10. Details of district-wise programme for Annual Plan (2015-16)

I. **Non- Recurring**

1. Civil Works

(a) Continuing Works

Sl. No.	Name of Work	Provision (₹in lakhs)
(i) South Andaman		
	Ongoing works/sanctioned works	-
	Sub-Total (South Andaman)	-
(ii) Nicobar District		
	Ongoing works/sanctioned works	-
	Sub-Total (Nicobar District)	-
(a)	Sub-total of Continuing Works (i+ii)	-

(b) New Works

Sl. No.	Name of Work	Provision (₹in lakhs)
(i) South Andaman		
		22.00
	Sub-Total (South Andaman)	22.00
(ii) Nicobar District		
		3.00
	Sub-Total (Nicobar District)	3.00
(b)	Sub-total of New Works (i+ii)	25.00
	Total Civil Works (a) + (b)	25.00

2. Other Expenditure: NIL

Total Non-Recurring

	S/Andaman a(i)+b(i)	Nic. District a(ii)+b(ii)	Total
Non-Recurring	22.00	3.00	25.00

II. Recurring : NIL

Total Recurring:

	S/Andaman	Nicobar	Total
Recurring	-NIL-	-NIL-	-NIL-

Total [Non-Recurring + Recurring] :

	S/Andaman	Nicobar	Total
Non-Recurring+ Recurring	22.00	3.00	25.00

11. Summary of district-wise expenditure (₹in lakh)

Components	Head of Account (15 digit code)	South Andaman	Nicobar	Total
GIA – Dev. Works		22.00	3.00	25.00
Grand Total:		22.00	3.00	25.00

12. District-wise major head of Account Chargeable (₹in lakh)

Major Head	Revenue		Capital		Total	
	S/A	Nic	S/A	Nic	S/A	Nic
Total:	22.00	3.00	-	-	22.00	3.00
Flow to TSP	-	-	-	-	-	-
Flow to PRIs	22.00	3.00	-	-	22.00	3.00

13. Employment Generation target (in Nos.) : NIL

14. Department/Agencies involved in implementing the Scheme:

(₹.in Lakh)

Sl. No.	Name of The Department/Agency	Amount
1	PRI	25.00

15. Remarks (if any)

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➤ It is continuing Scheme of XII FYP.