

Preparation of 15 years vision upto 2030, 7 years strategy for 2017-18 to 2023-24 and 3 years Action Plan 2017-18 to 2019-20

Name of Department: Panchayati Raj Institution

Name of Sub - Sector: GIA-General (Developmental Works)

VISION UPTO 2030

- a) Creation of basic infrastructures in rural areas
- b) To bring the rural areas in to tourism map of A & N Islands
- c) Scientific management of garbage in the rural areas.
- d) Strengthening of the existing Administrative setup of Zilla Parishad.

7 YEARS STRATEGY UPTO 2024 :

Sl. No.	Item/Particulars	Unit	7 yrs 2017-18 to 2023-24			Remarks
			SA	Nic	Total	
	<u>Creation of assets</u>					
1	C/o Youth Club to at each Gram Panchayat	Nos	18	3	21	There are 33 GPs, 4 PS and 1 ZP in SA District, hence, the proposed work will be taken up as prioritized and proposed by respective PRIs based on public demand
2	C/o Mahila Mandal at Namunaghat, Guptapara, Kanyapuram, Tushnabad, Collinpur, Calicut, Beodnabad, Havelock, Neil Island, C/Bay, Laxminagar	Nos	10	2	12	
3	C/o Anganwadi Centre at Tushnabad, C/Bay, Govindnagar, Collinpur, Calicut, Namunaghar	Nos	10	02	12	
4	Establishment of Gym with equipment's at Tushnabad, Guptapara, Kanyapuram, Campbell Bay, Hut Bay	Nos	7	2	9	
5	C/o Children's park at C/Bay, Neil Island, Havelock, Guptapara, Brindraban, Mithakhari, Namunaghar.	Nos	10	1	11	
6	C/o Playground at Ferrargunj, Shoal Bay, Hut Bay, C/Bay, Guptapara, Shoalbay, Mannarghat.	Nos	10	2	12	
7	C/o Shopping Complex at C/Bay, R.K. Pur, Ferrargunj, Brindaban, Guptapara, Bambooflat, Shorepoint, Havelock, Neil Island	Nos	10	2	12	
8	C/o Panchayat Market at Wandoor, Humfrygunj, Ferrargunj, Namunaghat, Mithakhari, Campbell Bay	Nos	10	3	13	
9	C/o Vegetable Market at Shoal Bay, Wandoor, Humfregunj, Neil Island, Havelock, Guptapara, Namunaghar, Hut Bay.	Nos	10	2	12	
10	C/o Fish Market at Hopetown, Wandoor, Tushnabad, Guptapara, Beodnabad	Nos	5	1	6	
11	C/o Culvert to at each Gram Panchayat	Nos	6	1	7	
12	C/o Bathing Complex at Havelock, Neil Island, Collinpur, Hopetown, Beodnabad, Shoalbay	Nos	30	3	33	
13	C/o Public toilet & bath room at Havelock, Neil Island, Collinpur, Hopetown, Beodnabad, Shoalbay	Nos	6	1	7	
14	C/o Community Hall/Multipurpose Hall at Guptapara, Namunaghar, Shoal Bay, Wimberlygunj, Bambooflat, Ferrargunj	Nos	8	2	10	
15	C/o Mini Stadium at Tushnabad, C/Bay, V.K. Pur,	Nos	6	3	9	
16	C/o Graveyard shed for Hindu/Muslim/ Christian at Guptapara, Shoal Bay, Stewartgunj, Tushnabad, Beodnabad	Nos	8	2	10	
17	C/o Purchasing of Mortuary van at Havelock, Little Andaman, Neil Island	Nos	6	2	8	
18	C/o Cattle pond at Tushnabad, Shoal Bay, Mithakhari, Chouldari, Calicut, Sippighat	Nos	10	2	12	
19	C/o Bus Stops to at each Gram Panchayat	Nos	25	8	33	
20	C/o CC Footpath to all the Gram Panchayat	KMs	25	8	33	
21	C/o CC Drain to at each Gram Panchayat	KMs	10	5	15	
22	C/o CC Road to at each Gram Panchayat	KMs	12	5	17	
23	C/o Toe wall and Retaining wall at each Gram Panchayat	KMs	6	2	8	

SN	Item/Particulars	Unit	SA	Nic	Tot.
24	Repair & maintenance of CC Footpath all the Gram Panchayat	KMs	10	3	13
25	Repair & maintenance of CC Road all the Gram Panchayat	KMs	10	3	13
26	Repair & maintenance of Retaining wall all the Gram Panchayat	KMs	10	3	13
27	Repair & maintenance of Bus Stand all the Gram Panchayat	Nos	30	3	33
28	Repair & maintenance of Community Hall all the Gram Panchayat	Nos	30	3	33
29	C/o Guest at North Bay	Nos	1	-	1
30	C/o Eco-friendly Hut at Neil, Havelock Islands & S/Bay 19	Nos	3	-	3
31	Dev. Of Water Sports at Sippighat	No	1	-	1
32	Dev. Of Kalatang water falls into a tourist spot.	No	1	-	1
33	Installation of Solar energy at Zilla Bhawan & Niwas	Nos	2	-	2
34	Provision towards rain water harvesting at Zilla Bhawan & Niwas	Nos	2	-	2
35	Strengthening of Administrative infrastructure by creation of 150 posts of various category				
	Group – A	Nos	1	-	1
	Group - B	Nos	30	-	30
	Group – C	Nos	119	-	119
	Solid Waste Management				
1	C/o Garbage disposal pit at C/Bay, L/Andaman, F/gunj, H/lock	Nos	06	01	07
2	C/o Dumping yard at Wandoor, Hopetown, Little Andaman	Nos.	06	01	07
3	C/o Incinerator plant at C/Bay, Hut Bay, Ferrargunj, Bambooflat, Tushnabad, Chouldari.	Nos	2	2	2
4	C/o road for dumping yard at Wandoor, Hopetown, Little Andaman.	KMs	6	1	7
5	C/o fencing for dumping yard at Shorepoint, Neil Island, C/Bay, H/Lock, Wandoor, Collinpur, Hopetown, Little Andaman	Mtrs	800	100	900
6	Transportation of wastage from various places to dumping yard	Trip	22700	2500	25200

BUDGET

Name of the Department :Panchayati Raj Institution

Name of Sub- Sector : GIA –General (Developmental Works)

Action Plan 2017-2020

South Andaman

Sl. No.	Name of Scheme	Deliverables	Unit	Physical			Financial (In Thousand)			Outcomes
				2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	
1	GIA – General	<u>Creation of assets</u>								Development of infrastructure facilities to rural people
		C/o Youth Club to all each Gram Panchayat	Nos.	10	10	13	14416.5	13070	130700	
		C/o Mahila Mandal at Namunaghat, Guptapara, Kanyapuram, Tushnabad, Collinpur, Calicut, Beodnabad, Havelock, Neil Island, C/Bay, Laxminagar	Nos	5	5	5	6203.5	6530	65300	
		C/o Anganwadi Centre at Tushnabad, C/Bay, Govindnagar, Collinpur, Calicut, Namunaghar	Nos	4	5	5	4968.5	5230	52300	
		Establishment of Gym with equipment's at Tushnabad, Guptapara, Kanyapuram, Campbell Bay, Hut Bay	Nos	2	2	1	2479.5	2610	26100	
		C/o Children's park at C/Bay, Neil Island, Havelock, Guptapara, Brindraban, Mithakhari, Namunaghar.	Nos.	2	2	3	2479.5	2610	26100	
		C/o Playground at Ferrargunj, Shoal Bay, Hut Bay, C/Bay, Guptapara, Shoalbay, Mannarghat.	Nos.	4	4	5	4968.5	5230	52300	
		C/o Shopping Complex at C/Bay, R.K. Pur, Ferrargunj, Brindaban, Guptapara, Bambooflat, Shorepoint, Havelock, Neil Island	Nos	3	3	2	3724	3920	39200	
		C/o Panchayat Market at Wandoor, Humfrygunj, Ferrargunj, Namunaghat, Mithakhari, Campbell Bay	Nos	2	2	2	2479.5	2610	26100	
		C/o Vegetable Market at Shoal Bay, Wandoor, Humfregunj, Neil Island, Havelock, Guptapara, Namunaghar, Hut Bay.	Nos.	2	2	4	2479.5	2610	26100	
		C/o Fish Market at Hopetown, Wandoor, Tushnabad, Guptapara, Beodnabad	Nos.	1	2	1	1244.5	1310	13100	
		C/o Culvert to at each Gram Panchayat	Nos.	10	13	10	12416.5	13070	130700	
		C/o Bathing Complex at Havelock, Neil Island, Collinpur, Hopetown, Beodnabad, Shoalbay	Nos.	2	2	2	2479.5	2610	26100	

	C/o Public toilet & bath room at Havelock, Neil Island, Collinpur, Hopetown, Beodnabad, Shoalbay	Nos.	2	2	2	2479.5	2610	26100	Development of infrastructure facilities to rural people
	C/o Community Hall/Multipurpose Hall at Guptapara, Namunaghar, Shoal Bay, Wimberlygunj Bambooflat, Ferrargunj	Nos.	2	2	2	2479.5	2610	26100	
	C/o Mini Stadium at Tushnabad, C/Bay, V.K. Pur,	Nos.	1	1	1	1244.5	1310	13100	
	C/o Graveyard shed for Hindu/Muslim/ Christian at Guptapara, Shoal Bay, Stewartgunj, Tushnabad, Beodnabad	Nos.	1	1	2	1244.5	1310	13100	
	C/o Purchasing of Mortuary van at Havelock, Little Andaman, Neil Island	Nos	1	1	1	1244.5	1310	13100	
	C/o Cattle pond at Tushnabad, Shoal Bay, Mithakhari, Chouldari, Calicut, Sippighat	Nos.	2	2	2	2479.5	2610	26100	
	C/o Bus Stops to at each Gram Panchayat	Nos.	10	13	10	12416.5	13070	130700	
	C/o CC Footpath to all the Gram Panchayat	KMs	2	3	3	2479.5	2610	26100	
	C/o CC Drain to at each Gram Panchayat	KMs	2	2	2	2479.5	2610	26100	
	C/o CC Road to at each Gram Panchayat	KMs	2	2	2	2479.5	2610	26100	
	C/o Toe wall and Retaining wall to at each Gram Panchayat	KMs	1	1	1	1244.5	1310	13100	
	Repair & maintenance of CC Footpath to all the Gram Panchayat	KMs	2	2	2	2479.5	2610	26100	
	Repair & maintenance of CC Road to all the Gram Panchayat	KMs	2	2	2	2479.5	2610	26100	
	Repair & maintenance of Retaining wall to all the Gram Panchayat	KMs	2	2	2	4479.5	2610	26100	
	Repair & maintenance of Bus Stand to all the Gram Panchayat	Nos	10	13	10	12416.5	13070	130700	
	Repair & maintenance of Community Hall to all the Gram Panchayat	Nos	10	10	13	12416.5	13070	130700	
	C/o Guest at North Bay	No	1	-	-	1244.5	1310	13100	
	C/o Eco-friendly Hut at Neil, Havelock Islands & S/Bay 19	Nos	9	9	11	11172	11760	117600	
	Dev. Of Water Sports at Sippighat	No.	-	-	1	0	00	00	
	Dev. Of Kalatang water falls into a tourist spot.	No.	-	-	1	0	0	0	
	Installation of Solar energy at Zilla Bhawan & Niwas	Nos.	1	1	-	3244.5	1310	13100	
	Provision towards rain water harvesting at Zilla Bhawan & Niwas	Nos.	1	1	-	1244.5	1310	13100	
	Group – A	Nos	1	-	-	1244.5	1310	13100	
	Group - B	Nos	10	10	10	12416.5	13070	130700	
	Group – C	Nos	30	40	49	37249.5	39210	392100	
	TOTAL					134359	137220	1372200	

Solid Waste Management										
		C/o Garbage disposal pit at C/Bay, Little Andaman, Ferrargunj, H/lock	Nos	1	1	1	1244.5	1310	13100	
		C/o Dumping yard at Wandoor, Hopetown, Little Andaman	Nos.	1	1	1	1244.5	1310	13100	
		C/o Incinerator plant at Bambooflat, Ferrargunj, Hut Bay	Nos	1	1	1	1244.5	1310	13100	
		C/o road for dumping yard at Wandoor, Hopetown, Little Andaman.	KMs	1	1	1	1244.5	1310	13100	
		C/o fencing for dumping yard at Shorepoint, Neil Island, C/Bay, H/Lock, Wandoor, Collinpur, Hopetown, Little Andaman, Colinpur	Mtrs	10	10	10	2479.5	2610	26100	
		Transportation of wastage from various places to dumping yard	Trip	3200	3200	3200	13214.5	13910	139100	
		TOTAL					20672	21760	217600	
							215370.5	220390	2203900	

Nicobar District (for Campbell revenue area only)

Sl.No.	Name of Scheme	Deliverables	Unit	Physical			Financial (In Thousand)			Outcome
				2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	
1	GIA – General	<u>Creation of assets</u>					22691	22257	22480	Development of infrastructure facilities to rural people
		C/o Youth Club all Gram Panchayat	Nos.	1	1	1	1244.5	1310	13100	
		C/o Mahila Mandal at C/Bay, Laxminagar	Nos	1	1	-	1244.5	1310	13100	
		C/o Anganwadi Centre at C/Bay, Govindnagar	Nos	1	-	1	1244.5	1310	13100	
		Establishment of Gym with equipment's at Campbell Bay	Nos	1	-	-	1244.5	1310	13100	
		C/o Children's park at C/Bay.	Nos.	1	-	-	1244.5	1310	13100	
		C/o Playground all Gram Panchayat	Nos.	1	1	1	1244.5	1310	13100	
		C/o Shopping Complex at C/Bay	Nos	1	-	-	1244.5	1310	13100	
		C/o Panchayat Market all Gram Panchayat	Nos	1	1	1	1244.5	1310	13100	
		C/o Vegetable Market all Gram Panchayat	Nos.	1	1	1	1244.5	1310	13100	
		C/o Fish Market at C/Bay	Nos.	1	-	-	1244.5	1310	13100	
		C/o Culvert at each Gram Panchayat	Nos.	10	13	10	14416.5	13070	130700	
		C/o Bathing Complex at each Gram Panchayat	Nos.	1	1	1	1244.5	1310	13100	
		C/o Public toilet & bath room at each Gram Panchayat	Nos.	1	1	1	1244.5	1310	13100	
		C/o Community Hall/Multipurpose Hall at each Gram Panchayat	Nos.	1	1	1	1244.5	1310	13100	
		C/o Mini Stadium at each Gram Panchayat	Nos.	1	1	1	1244.5	1310	13100	
		C/o Graveyard shed at each Gram Panchayat	Nos.	1	1	2	1244.5	1310	13100	
		C/o Purchasing of Mortuary van at Campbell Bay	Nos	1	-	-	1244.5	1310	13100	

	C/o Cattle pond at each Gram Panchayat	Nos.	2	2	2	4479.5	2610	26100	Development of infrastructure facilities to rural people
	C/o Bus Stops at each Gram Panchayat	Nos.	10	13	10	12994.5	13070	130700	
	C/o CC Footpath all the Gram Panchayat	KMs	2	3	3	2479.5	2610	26100	
	C/o CC Drain at each Gram Panchayat	KMs	2	2	2	2479.5	2610	26100	
	C/o CC Road at each Gram Panchayat	KMs	2	2	2	2479.5	2610	26100	
	C/o Toe wall and Retaining wall at each Gram Panchayat	KMs	1	1	1	1244.5	1310	13100	
	Repair & maintenance of CC Footpath all the Gram Panchayat	KMs	2	2	2	2479.5	2610	26100	
	Repair & maintenance of CC Road all the Gram Panchayat	KMs	2	2	2	2479.5	2610	26100	
	Repair & maintenance of Retaining wall all the Gram Panchayat	KMs	2	2	2	2479.5	2610	26100	
	Repair & maintenance of Bus Stand all the Gram Panchayat	Nos	10	13	10	12416.5	13070	130700	
	Repair & maintenance of Community Hall all the Gram Panchayat	Nos	10	10	13	12416.5	13070	130700	
						58428.5	58790	587900	
	<u>Solid Waste Management</u>								
	C/o Garbage disposal pit at C/Bay, Laxminagar	Nos	2	2	2	427.5	450	4500	Development of infrastructure facilities to rural people
	C/o Dumping yard at C/Bay	Nos.	-	1	-	0	0	0	
	C/o Incinerator plant C/Bay	Nos	1	1	1	218.5	230	2300	
	C/o road for dumping yard all Gram Panchayat	KMs	1	1	1	218.5	230	2300	
	C/o fencing for dumping yard all Gram Panchayat	Mtrs	100	100	100	1007	1060	10600	
	Transportation of wastage from various places to dumping yard	Trip	2	2	2	427.5	450	4500	
		TOTAL -----				2299	2420	24200	
		Grand Total – South Andaman				333117.5	337887	3178780	

