

Name of Sub - Sector : Matching Grant (Zilla Parishad)

VISION UPTO 2030

- a) To improve/renovate existing assets to augment income generation by Zilla Parishad.

7 YEARS STRATEGY UPTO 2024 :

Sl. No.	Item/Particulars	Unit	7 years 2017-18 to 2023-24		
			South Andaman	Nicobar (Rev. are of Campbell Bay)	Total
1.	Establishment of Gym at Zilla Bhawan & Zilla Niwas	No.	2	-	2
2.	Establishment of Library at Zilla Bhawan	No.	1	-	1
3.	Expansion of existing testing Lab at Zilla Niwas	No.	1	-	1
4.	Establishment of parking place at Chouldari, H/Lock, Neil Island, Wandoor, C/Bay, L/Andaman)	No.	5	2	7

Budget

Name of Sub- Sector : Matching Grant (Zilla Parishad)

Action Plan 2017-2020

South Andaman District

Sl. No.	Name of Scheme	Deliverables	Unit	Physical			Financial (In Thousand)			Outcomes
				2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	
1	Matching Grant	Establishment of Gym at Zilla Bhawan & Zilla Niwas	No.	2	-	-	86	86	86	
		Establishment of Library at Zilla Bhawan	No.	1	-	-	43	43	43	
		Expansion of existing testing Lab at Zilla Niwas	No.	1	-	-	43	43	43	
		Establishment of parking place at Havelock, Neil Island, Wandoor, Beodnabad, Colinpur.	No.	3	2	2	128	128	128	
							300.00	300.00	300.00	

Nicobar District (for Campbell revenue area only)- NIL

Name of Sub - Sector : GIA - Maintenance (Zilla Parishad)

VISION UPTO 2030

a) Maintenance of assets created by Zilla Parishad.

7 YEARS STRATEGY UPTO 2024 :

Sl. No.	Item/Particulars	Unit	7 years 2017-18 to 2023-24		
			South Andaman	Nicobar (Rev. are of Campbell Bay)	Total
1.	Renovation & maintenance of Zilla Niwas & Bhawan	No.	2	-	2
2.	Maintenance of Children's park at Wimberlygunj & Hut Bay	No.	2	-	2
3.	Renovation of IT Cell at Zilla Bhawan	No.	1	-	1

Budget

Name of Sub- Sector : Maintenance (Zilla Parishad)

Action Plan 2017-2020

South Andaman District

Sl. No.	Name of Scheme	Deliverables	Unit	Physical			Financial (In Thousand)			Outcomes
				2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	
1	Maintenance	Renovation & maintenance of Zilla Niwas & Bhawan	No.	1	1	-	200	200	200	
		Maintenance of Children's park at Wimberlygunj	No.	1	1	-	200	200	200	
		Renovation of IT Cell at Zilla Bhawan	No.	1	-	-	100	100	100	
		TOTAL ---					500.00	500.00	500.00	

Nicobar District (for Campbell revenue area only)- NIL

CENTRAL SECTOR/CENTRALLY SPONSORED SCHEME

Name of the Department : ZILLA PARISHAD, SOUTH ANDAMAN

Vision up to 2030 : Improvement of road communication in rural areas.

7 years Strategy : Construction of 50 KMs road in rural areas.

Action Plan 2017-2020

South Andaman:

Sl. No.	Name of Scheme	Deliverables	Unit	Physical			Financial (In Thousand)			Outcomes
				2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	
1	PMGSY	Construction of Rural Road under PM GSY	KMs	4	4	4	40000	40000	40000	

Nicobar District (for Campbell revenue area only)

Sl. No.	Name of Scheme	Deliverables	Unit	Physical			Financial (In Thousand)			Outcomes
				2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	
1	PMGSY	Construction of Rural Road under PM GSY	KMs	1	1	1	10000	10000	10000	
